

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Blue Valley Recreation Commission

will meet on August 20, 2025 at 7:00 pm at 7720 W 143rd St, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
 Detailed budget information is available at www.bluevalleyrec.org and will be available at this meeting.

SUPPORTING COUNTIES

Johnson (home county) Miami

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	18,964,834	20,261,063	23,189,278
Benefits	1,567,624	1,665,080	2,246,417
Totals	20,532,458	21,926,143	25,435,695

Lease Purchases:	<u>2022</u>	<u>2023</u>	<u>2024</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	2.747
<i>Total Proposed Estimated Tax Rate</i>	2.800


 Recreation Commission Secretary

